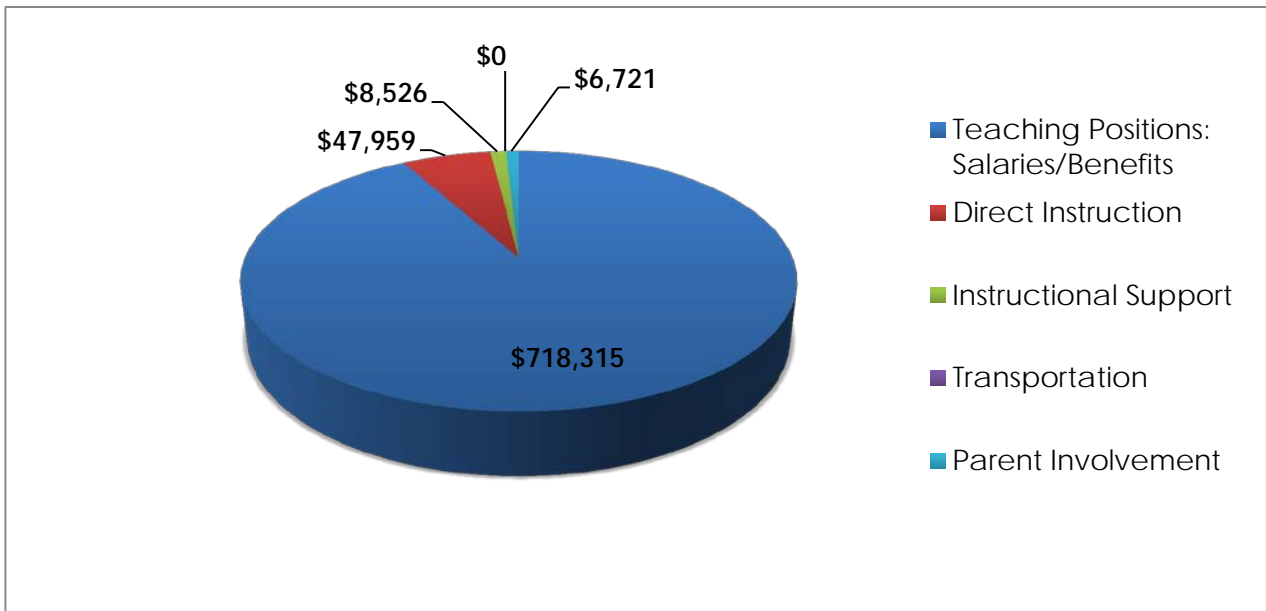


CENTRAL GWINNETT HIGH SCHOOL TITLE I BUDGET ALLOCATION 2015 - 2016

Title I Budget Category	Amount	Additional Details
Teaching Positions: Salaries/Benefits	\$718,315	5 Social Studies, 5 Science, 4 Language Arts, 2 Math teachers, and 1 Parent Involvement Coordinator
Direct Instruction	\$47,959	Extended day instruction, literacy books, classroom supplies, tablets, laptops
Instructional Support	\$8,526	Professional development for teachers, collaborative planning to build common assessments
Transportation	\$0	Transportation for extended day instruction
Parent Involvement	\$6,721	Postage, printing, workshop supplies
TOTAL ALLOCATION	\$781,521	



Title I Wish List

Test Preparation Materials	\$2,500
Additional Extended Learning Programs	\$3,000
Literacy Consultant/Literacy Books	\$3,000
Technology and Software	\$35,000
Additional Resources and Materials for Parent Center	\$1,000
Release Days for Professional Learning & Collab. Planning	\$12,000
Additional Summer School and Phoenix Registrations	\$25,000